

**SS Peter and Paul Parish Finance Council
Meeting Minutes
October 15, 2020**

Members present: Father Bill, Cindy Larm, Flo Howard, Bob Horne, Judy Moser, Joe Herzog, Shannon Griffy, Alan Lammers, Mary Beth Conway

Opening prayer: Joe Herzog

Administration Commission report: Joe has a “to do” list for the rectory, including replacing blinds, which will be done as money is available. Mike Lang is still doing the mowing, but not much has been mowed lately with it being so dry. A picture of Father Bill will be framed and hung on the basement wall.

September meeting minutes approved by consensus.

September financial reports were reviewed and discussed.

- a. Due from Lunch Program: \$ 18,269.03 from January through June 2020
- b. A/C #408 Forfeiture of interest is \$1,020.55 for early withdrawal of \$50,000 for the School Window Project.

Pastor’s report: Father Jones plans to come back the weekend of February 13 & 14, with a follow-up joint follow-up meeting with Finance Council, Pastoral Council, and School Board members regarding the stewardship model. It is planned to go into effect 2021-2022 fiscal year.

School report:

Window Replacement

The windows have been replaced. The last part of the project is the replacement of the main entrance doors is the only item remaining.

Window blinds need to be purchased and installed. A quote was received for just under \$12,000, purchased and installed. The estimate to purchase through a retailer is under \$6,000. This is for every classroom in the school.

CARES Act Funds

Supplemental grants under the CARES Act passed by Congress have been awarded to school districts in Missouri. Nonpublic schools are to receive proportional share funding same as the original grants. Funds are to be expended for expenses related to the pandemic, from sanitation supplies and equipment, technology to facilitate remote learning, to professional development. The minimum share for SSPP is over \$8,000.00.

Technology Grant

Bishop McKnight is pulling funds together for grants for school to update their technology. Alan submitted an approximate \$27,000 request of needs/wants for the school.

Income	YTD	YTD Budget	YTD Budget Difference	Annual Budget	Annual Budget Difference
Tuition & Registration	\$74,388	\$94,350	(\$19,962)	\$296,200	(\$221,812)
Fundraising, H&S	\$17,875	\$17,025	\$850	\$62,600	(\$44,725)

Education Foundation & DEEF	\$38,968	\$37,400	\$1,568	\$53,400	(\$14,432)
School Envelopes	\$115,162	\$119,000	(\$3,838)	\$166,000	(\$50,838)
Student Activities	\$633	\$3,950	(\$3,317)	\$20,800	(\$20,167)
Total School Income	\$247,026	\$271,725	(\$24,699)	\$599,000	(\$351,974)
Parish Support	\$152,356	38%			
Total Income	\$399,382				
Expenses					
Salaries	\$174,689	\$191,375	(\$16,686)	\$814,650	(\$639,961)
Health Insurance	\$39,765	\$38,575	\$1,190	\$151,050	(\$111,285)
Retirement	\$0	\$3,450	(\$3,450)	\$14,975	(\$14,975)
Utilities	\$8,282	\$10,650	(\$2,368)	\$36,425	(\$28,143)
Property Insurance	\$31,547	\$32,625	(\$1,078)	\$32,625	(\$1,078)
Textbooks & Curriculum	\$18,145	\$16,300	\$1,845	\$19,300	(\$1,155)
Supplies	\$34,807	\$9,650	\$25,157	\$27,125	\$7,682
Repairs/Improvements, New Equipment, Custodial supplies	\$89,698	\$84,250	\$5,448	\$134,750	(\$45,052)
Student & Faculty Activities	\$2,449	\$2,750	(\$301)	\$21,650	(\$19,201)
Total Expenses	\$399,382	\$389,625	\$9,757	\$1,252,550	(\$853,168)
Utilities	\$8,282	2%			
Instructional	\$20,594	5%			
General Administration	\$156,052	39%			
Salaries/Benefits	\$214,454	54%			

School Finance Committee report: No report

Pastoral Council report: No Report

DRE report:

1) Current Classes

a) RCIA: RCIA classes are underway with seven candidates.

b) Confirmation:

i) Confirmation classes have ended. We will have our Q&A with Father Bill on Sunday, October 25. Our Confirmation Team members are Brad & Elizabeth Atkinson, Kris Stodgel and Tina & Mariah Smith. We have one senior, 17 juniors, and 17 sophomores. Confirmation will be split over four Masses the weekends of November 14-

15 and November 21-22. We are using the YOU Theology of the Body curriculum. We are meeting in person every other week, with Zoom sessions on the in-between weeks. The in-person sessions are also available via Zoom.

ii) We have submitted our request for our 2021 Confirmation. It will be sometime the week of October 18, 2021, hopefully. This class will include students who start the school year as sophomores and freshmen. Eighth grade students will be part of this as well, being prepared at school and for non-SSPP students, through a confirmation program. New curriculum may be considered.

c) **Virtues in Practice:** I am back in the classrooms teaching these classes. The classes center on virtues and saints connected with the theological virtue of Hope.

2) Sacraments

a) **Confirmation:** see above.

b) **Baptisms:** Dayline Larm was baptized October 3. Hunter Eberhardt will be baptized October 17.

c) **Weddings:** Rebecca Kempf & Cody Quint were married September 19 by Deacon Dave. Upcoming weddings: October 17, Tyler Young and Reagan Russell at Clear Creek with Deacon Dave; November 14, Jessica Luscombe and Dustin Wassmann; April 10, 2021, Kaitlyn Williams; April 17, 2021, Sam Bruce & Madelyn Stodgel @ Assumption Catholic Church, Cedron, Deacon Dave; May 1, 2021, Marie Gentry and Tanner Ruffel; September 25, 2021, Christa Snoddy and Jared Babbit; October 2, 2021, Caitlyn Spoonemore and Dallas LaRoe.

3) Liturgical Seasons

a) **Advent:** We have had a donation of \$250 toward the purchase of a book for the parish for Advent. We are ordering "I Heard God Laugh" by Matthew Kelly. The books will be distributed at church (not mailed).

4) Other education programs

a) Father Bill is considering starting a **book study and men's group** this fall in October. It may be held in person with a virtual option. The book study will likely meet Wednesday evenings and the men's group Saturday mornings.

b) **An RCIC class** will not be needed for school children this year, as all students appear to be caught up on their sacraments. There are two other parish families who have expressed interest in a program for their children.

c) **Formed.org:** "Pick of the Week" in the bulletin each Sunday and on Facebook. A password is no longer needed to log on to the site. We have 151 registered users.

d) **Flocknote:** We have a 221 registered users.

e) **"Blessed: Living Marriage":** The Christian Education Committee planned to facilitate this program. It has been suspended.

5) Youth Ministry/Fellowship

a) **Thanksgiving Food Drive:** This idea came out of the Stewardship Committee meeting in August. The food drive will be youth led, organized and managed with adult mentorship. It will be held Sunday, Nov. 1 in conjunction with the Turkey Dinner. The food collected will be organized into "Thanksgiving meal boxes" for local families and distributed Saturday, Nov. 21. Boxes will include evangelization materials about our church.

b) **Juvies 4 Jesus** (Brian & Trish Lutz): Grades 8-12, meets Sunday nights at 7:30 in the p/o basement.

c) **God Squad** (Grades 6 & 7): Leaders Brad & Elizabeth Atkinson, and Dan & Shelley Schuster have resigned and are looking for parents of students in this age group to take over the leadership. The group meets once/month during the school year. These meetings have been suspended.

d) **Camp Maccabee:** Dates for 2021 are June 20-25 and July 18-23.

e) **Totus Tuus:** We have submitted date preferences for summer 2021.

6) COVID-19 Disaster Response/Community Outreach

a) All COVID protocols continue to be followed as per the Diocese's instructions. This continues through November 27.

7) Other Events

a) September 20 was Catechetical Sunday. Father Bill made a video which we sent to all of our teachers and catechists.

- b) Thursday, October 29: Box of Joy donations are due.
- c) Tuesday, Nov. 3: We will pray two special Rosaries at church on Election Day, at 8:15 a.m. led by Father Bill, and at 6 p.m., led by Deacon Dave.
- d) Sunday, November 15: Youth Food Drive donations are due.
- e) November 21: Turkey Box Dinner distribution day, from 10 a.m. to 2 p.m.

8) Training/Workshops

a) I attended a Flocknote virtual training on August 18.

9) I serve on the Tolton Advisory Board and on the Faith Identity Committee and the Diocesan Youth Advisory Council. Please pass on to me any ideas that you feel would be helpful for building their school faith community.

Report from Home & School: They are still working on gathering recipes for their parish cookbook fundraiser. They provided some funds for the music program. An extra donation was made to Connie Lawson to go along with the t-shirt funds.

Flo reported we have received the second installment from Home & School.

OLD BUSINESS:

Turkey Dinner: They need more pies baked and donated. Two more weekends left for forms to be turned in. Flo printed 250 tickets and has sold 100 so far. Approximately \$5,000 of the \$15,000 goal has been donated so far towards the cash donation fund.

NEW BUSINESS:

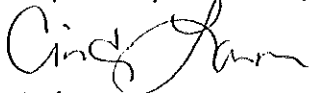
November Faith Sharing: Shannon

Parish subsidy to school: \$515,000 last year, which was exceeded by approximately \$1,000. We will discuss next month.

NEXT MEETING: November 12, 2020 at 5:00 pm at the church hall

Closing Prayer: Group Glory Be

Respectfully submitted,



Cindy Larm