

Meeting Called to Order. October 24, 2019

Marilyn made a motion to approve the minutes from last meeting and Lillian second the motion.

Father provided the Finance Council Report- Church is "slightly" in the black. No major issues at this time. Expenses are down.

Principals Report- none

Liturgy Committee- Committee busy planning for Advent season.

Social Concerns- involved in the following: commission busy with hospitality Sunday events with a "free will" donation basket available (there will be no November or December hospitality Sundays), Salvation Army Bell Ringing will be the Saturday after Thanksgiving, Social Concerns will also be preparing sandwiches for the Ministerial Alliance Thanksgiving prayer service and meal. The prayer services will be the Tuesday before Thanksgiving

New Business:

Lillian inquired about how funds for SSPP Care Funds were disseminated. Fr. Bill makes all decisions regarding Care Funds. There is a maximum of \$125 one time each year for non-parishioners.

Old Business:

Lillian asked to re-discuss Women's Club using the parish hall for their meetings. At this time the group meets at the Methodist Church as they had not heard back from SSPP. Lillian will reach out to club members from SSPP to have them get in touch with Father regarding the ability to use the hall. It was decided that whomever brings a request to the group for a decision, they will be the one who reports back to the interested party.

Parish Vitality- moving forward with current goals and plans.

Faith Sharing- Council discussed faith sharing activity. One council member will share a faith experience at each meeting. Shelly agreed to share at next meeting.

Pastor's Report- In Spring 2020 stewardship forms will be sent out again. October count was down by 100.

Next Meeting- Council will discuss upcoming elections.

Respectfully submitted,
Logan L. Comegys

Principal's Report
Pastoral Council Meeting
January 2020

General Budget Observations

- Total income is \$39,637 ahead of the budgeted amount.
- Total expenses are \$9,217 above budget
- The total school budget is just over \$30,000 ahead year to date
- While teacher salaries are above budget, net salaries are \$7,000 below the budget.

New Families

Two additional families have or are enrolling, resulting in four more students.

Learning Support Program

Mrs. Campbell is working full time for the remainder of this school year.
The next step in the program is to begin meeting the needs of gifted students.

Art Room

With the large classes 5th-8th, more space in the art room would be desirable. An easy solution would be to identify other suitable space and relocate. A more realistic solution would be to move the wall between the art room and the old computer lab by 8' or so. Nothing firm is being proposed.

Long Range Plan of Action - Year 3 - 2019/2020

- The school administration will review and update the crisis plan to make it concise, permit easier access by first responders and consider connecting fire alarm system to outside monitoring.
- The school advisory board and school administration will establish an annual review process of the school mission philosophy that includes teachers, families and parish representatives.
- ~~The school administration will provide training to all staff, includes extended care and preschool, in safety, first aid, CPR and best practices.~~
- ~~The school advisory board, school administration, and the parish finance council will assess the need and feasibility of providing transportation to the public school of students receiving special services and/or instruction (i.e. band).~~
- The school advisory board, school administration, and the parish finance council will assess the need and feasibility of modifications to the physical space for the extended care and preschool program.

Re: Pastoral Council Meeting January 23rd

Donation

The anonymous donor for the diocese renewed his/her pledge again this past year for each student enrolled in Catholic schools across the diocese. SSPP received \$36,000.00.

Salary Trends

The labor market for teachers is extremely tight. As a result, public school districts are raising salaries to be competitive. For example, Columbia Public Schools will have a base salary of \$40,000 next year. SSPP's base salary is \$27,234. At 89% of the public school scale, SSPP's base would increase to \$35,600, driving up salaries by \$80,000, if Boonville R-1 were to make the same move.

It is not anticipated that Boonville R-1 will make a large move in its base salary in the short term. Other measures, such as being able to offer a 4-day week, can be offered to attract good teachers.

Window Project

Bid solicitation for the replacement of the remaining windows in school was started in December to be on track for replacement during the summer. Koonse Glass and Central Missouri Glass have been

Finance Council: January 23, 2020 Report
Theresa Krebs, DRE/YM

1) **Current Classes**

- a) **CCD:** I am teaching second grade CCD Sunday mornings in the parish office basement with three students. Nicole Potter helps with the class.
- b) **RCIC:** Karen Gerke & I team teach RCIC Monday afternoons after school from 3:30-5 in the parish office basement. We have six students in the class, a third grader, two fourth graders, and three sixth graders.
- c) **Confirmation:** The Confirmation Team is meeting Jan. 23 to set the schedule and finalize preparations. Our Confirmation Team members will once again include Brad & Elizabeth Atkinson, Kris Stodgel, Linda Runnebaum and Connie Lee. We anticipate having about 45 students. This class will include current high school freshmen and sophomores. Older high school students will also be invited to prepare for the sacrament. St. Joseph Fayette will hold their own confirmation classes but plans to coordinate their schedule with ours. Confirmation is set for Wednesday, Nov. 18 with Bishop Gaydos.
- d) **Virtues in Practice:** I continue teaching this curriculum to PreK-8th grade at school. Each month, the students learn about a virtue and a saint who is a good example of that virtue.

2) **Sacraments**

- a) **First Holy Communion:** will be held Divine Mercy Sunday, April 19 at the 10:30 Mass. The First Communion Retreat is set for March 21 at school.
- b) **Confirmation:** scheduled for Wednesday, Nov. 18 at 7 p.m. with Bishop Gaydos.

3) **Liturgical Seasons**

- a) **Epiphany:** There was much interest in the "Chalking of the Door" home blessing kits that we prepared. 252 kits were prepared and we ran out. We made an additional 60 kits for those who didn't receive one.
- b) **Candlemas:** Father is planning to include the blessing of the candles at the weekend masses of Feb. 1 and 2. Each family will be offered a candle to take home.

4) **Other education programs**

- a) **Formed.org:** "Pick of the Week" in the bulletin each Sunday and on Facebook. Formed has gone through a major revision of its website. The usage information has been revamped and a password is no longer needed to log on to the site.
- b) **Women's Book Club:** Jill Birch has tentatively volunteered to lead a women's book study of "Created to Relate," a book recommended by the diocese.
- c) **Altar Server Training:** is scheduled for Saturday, January 25 at 10 a.m.
- d) **Night of Recollection:** is set for Monday, Feb. 3 at 6:30 p.m. at church with Fr. Jerrod Lies.
- e) **Consecration of St. Joseph/ Mary:** Father will be starting these consecrations for the men and women of both parishes. The men will start Feb. 16 and end Thursday, March 19 (the Feast of St. Joseph) with the final blessing at church at 6:30 p.m. The women will start Feb. 21 and end Wednesday, March 25 (The Feast of the Annunciation) with the final blessing at church at 6:30 p.m.

5) **Youth Ministry/Fellowship**

- a) **Juvs 4 Jesus** (Brian & Trish Lutz): Grades 8-12, meets Sunday nights at 7:30 in the p/o basement.
- b) **God Squad** (Grades 6 & 7): Brad & Elizabeth Atkinson, and Dan & Shelley Schuster lead this group.
- c) **NCYC** Our students attended the conference which was Nov. 21-23 in Indianapolis. They are now in the planning stages for their next fundraising event for the 2022 conference which will be the Valentine dinner on Feb. 8 at the KofC Hall.
- d) **Totus Tuus:** Our parish will host Totus Tuus July 12-17.
- e) **Steubenville:** We are once again planning to take a group to the Steubenville Conference in Springfield, Mo., in July. Brian & Trish Lutz are recruiting students to attend, and plan to be chaperones.

6) **Community Outreach**

- a) Patty Oerly is coordinating a Cancer Support Group. She is holding information meetings at the church hall Monday, Jan. 27 at 6:30 p.m., Thursday, Jan. 30 at 1 p.m. and Sunday, Feb. 2 after the 10:30 Mass.

7) **Other Events:**

- a) I attended a diocesan confirmation workshop at the Schwartz Center on January 10.
- b) I will be attending the pastoral planning session in Jefferson City on Saturday, Feb. 8.

- 8) I serve on the Tolton Advisory Board and on the Faith Identity Committee. Please pass on to me any ideas that you feel would be helpful for building their school faith community.