

SS Peter and Paul Parish Finance Council

Meeting Minutes

January 9, 2020

**Members present:** Father Bill, Cindy Larm, Flo Howard, Shannon Griffy, Alan Lammers, Bob Horne, Shelley Chrisman, Theresa Krebs, Mary Beth Conway, Heather Rapp, Philip Cottrell, Joe Herzog

Opening Faith Sharing was led by Cindy.

**Administration Commission report:** Joe is in talking stages to fix the handicap ramp to be ADA compliant. Phillip Imhoff will do scope of work this weekend.

Storm windows are in at the duplex.

When wifi was put in at the parish office, it was noted that the ridge cap on the roof has poorly weathered. It has since been tarred, but when weather permits, a new ridge cap will be installed.

December meeting minutes approved as corrected by consensus.

December financial reports were reviewed and discussed.

The Parish is due \$8,909 from the Lunch Program for November and December payroll, and \$1,218 from Fayette for Father Bill's expenses.

We are on target for the budget; some expenses have decreased, as we are "tightening our belts," while collections increased. Money from the Diocesan donor and the Hirsch Fund are being used for operating expenses.

**Pastor's report:** We are currently doing "ok" financially; aware that surplus can disappear quickly, so watching our pennies.

There will be a stewardship meeting on February 3, which will start releasing the Diocesan's stewardship plan.

In very preliminary stage, but it's time to look at upgrades for the interior of the church. Pews and kneelers will be reinforced, not replaced. No work will be done regarding this until all funds have been collected. No loan will be taken. All activity will be ran thru the Liturgy and Administration commissions first.

**School report:**

General Observations

- Total income is \$39,637 ahead of the budgeted amount.
- Total expenses are \$9,217 above budget
- The total school budget is just over \$30,000 ahead year to date
- While teacher salaries are above budget, net salaries are \$7,000 below the budget.

Scrip Income

The remaining profit from previous fiscal year from the scrip program was transferred to parish operating. The total that was earned by the program was \$8,106.82. \$2,820.58 was registration rebates earned by families. That amount was credited to registration fees and the balance then to fundraising.

Donation

The anonymous donor for the diocese renewed his/her pledge again this past year for each student enrolled in Catholic schools across the diocese. SSPP received \$36,000.00.

Salary Trends

The labor market for teachers is extremely tight. As a result, public school districts are raising salaries to be competitive. For example, Columbia Public Schools will have a base salary of

Salaries	364,379	\$372,050	(\$7,671)	\$797,800	(\$433,421)
Health Insurance	60,577	\$67,625	(\$7,048)	\$160,150	(\$99,573)
Retirement	5,837	\$5,050	\$787	\$13,925	(\$8,088)
Utilities	20,892	21,375	(\$483)	39,425	(\$18,533)
Property Insurance	33,822	\$32,550	\$1,272	\$33,825	(\$3)
Textbooks & Curriculum	16,260	\$16,300	(\$40)	\$17,275	(\$1,015)
Supplies	17,254	\$15,375	\$1,879	\$23,575	(\$6,321)
Repairs/Improvements, New Equipment, Custodial supplies	19,687	\$25,775	(\$6,088)	\$149,650	(\$129,963)
Student & Faculty Activities	26,425	\$18,250	\$8,175	\$32,750	(\$6,325)
Total Expenses	\$565,133	\$574,350	(\$9,217)	\$1,268,375	(\$703,242)
Utilities	\$20,892	4%		<b>Does not include Lunchroom</b>	
Instructional	\$42,685	8%			
General Administration	\$70,763	13%			
Salaries/Benefits	\$430,793	76%			
	\$565,133				

**School Finance Committee report:** No report

**Pastoral Council report:** No report. They meet in two weeks.

**DRE report:**

**1) Current Classes**

a) **CCD:** I am teaching second grade CCD Sunday mornings in the parish office basement with three students. Nicole Potter helps with the class.

b) **RCIC:** Karen Gerke & I team teach RCIC Monday afternoons after school from 3:30-5 in the parish office basement. We have six students in the class, a third grader, two fourth graders, and three sixth graders.

c) **Confirmation:** Confirmation will be discussed at our Christian Education Committee meeting on Wednesday, January 15 to set the schedule and finalize preparations. Our Confirmation Team members will once again include Brad & Elizabeth Atkinson, Kris Stodgel, Linda Runnebaum and Connie Lee. We anticipate having about 45 students. This class will include current high school freshmen and sophomores. Older high school students will also be invited to prepare for the sacrament. St. Joseph Fayette will hold their own confirmation classes.

d) **Virtues in Practice:** I continue teaching this curriculum to PreK-8th grade at school. Each month, the students learn about a virtue and a saint who is a good example of that virtue.

**2) Sacraments**

a) **First Holy Communion:** will be held Divine Mercy Sunday, April 19 at the 10:30 Mass. The First Communion Retreat is set for March 21 at school.

**3) Liturgical Seasons**

a) **Epiphany:** There was much interest in the "Chalking of the Door" home blessing kits that we prepared. 252 kits were prepared and we ran out. We made an additional 60 kits for those who didn't receive one.

b) **Candlemas:** Father is planning to include the blessing of the candles at the weekend masses of Feb. 1 and 2. Each family will be offered a candle to take home.

**4) Other education programs**

a) **Formed.org:** "Pick of the Week" in the bulletin each Sunday and on Facebook. Formed has gone through a major revision of its website. The usage information has been revamped and a password is no longer needed to log on to the site.

b) **Women's Book Club:** Jill Birch has tentatively volunteered to lead a women's book study of "Created to Relate," a book recommended by the diocese.

c) **Altar Server Training:** is scheduled for Saturday, January 25 at 10 a.m.

d) **Night of Recollection:** is set for Monday, Feb. 3 at 6:30 p.m. at church with Fr. Jerrod Lies.

e) **Consecration of St. Joseph/ Mary:** Father will be starting these consecrations for the men and women of both parishes. The men will start Feb. 16 and end Thursday, March 19 (the Feast of St. Joseph) with the final blessing at church at 6:30 p.m.

The women will start Feb. 21 and end Wednesday, March 25 (The Feast of the Annunciation) with the final blessing at church at 6:30 p.m.

**5) Youth Ministry/Fellowship**

a) **Juvies 4 Jesus** (Brian & Trish Lutz): Grades 8-12, meets Sunday nights at 7:30 in the p/o basement.

b) **God Squad** (Grades 6 & 7): Brad & Elizabeth Atkinson, and Dan & Shelley Schuster lead this group.

c) **NCYC** Our students attended the conference which was Nov. 21-23 in Indianapolis. They are now in the planning stages for their next fundraising event for the 2022 conference which will be the Valentine dinner on Feb. 8 at the KofC Hall.

d) **Totus Tuus:** Our parish will host Totus Tuus July 12-17.

e) **Steubenville:** We are once again planning to take a group to the Steubenville Conference in Springfield, Mo., in July.

**6) Community Outreach**

a) Patty Oerly is coordinating a Cancer Support Group. She is holding information meetings at the church hall Monday, Jan. 27 at 6:30 p.m., Thursday, Jan. 30 at 1 p.m. and Sunday, Feb. 2 after the 10:30 Mass.

**7) Other Events:**

a) I attended a diocesan confirmation workshop at the Schwartz Center on January 10.

b) I will be attending the pastoral planning session in Jefferson City on Saturday, Feb. 8.

8) I serve on the Tolton Advisory Board and on the Faith Identity Committee. Please pass on to me any ideas that you feel would be helpful for building their school faith community.

**Home & School Report:** The auction will be February 22. Mass that evening will be at 4:30. The 5 year long-range planning committee has been formed and will be meeting soon. There will only be one Book Fair this year, during Catholic Schools Week. Service events are being planned at Neighbors Helping Neighbors, and for Pick-Up Boonville.

**OLD BUSINESS:**

**Parish Rental Policy** – Still waiting on feedback from the Diocese

**Need liaison to Administration Committee** – Philip agreed to do this.

**Replacement Finance Council Member** – Give your suggestions for this to Father Bill. Also, one of the Money Counter teams has resigned, please think of suggestions for replacement for this. We are down to 11 teams now.

**St. Pat's Dinner** – Phillip and Lori Imhoff have agreed to co-chair this. It will be held on March 21.

**Other:** A question was asked regarding when the part-time DRE would be hired. Father advised this will be discussed again in the spring.

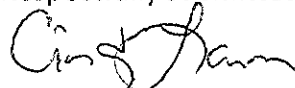
**NEW BUSINESS:**

**January Faith Sharing:** Shelley

**NEXT MEETING:** February 13, 2020 at 5:00 pm in the Parish Office Building.

**Closing Prayer:** Group Glory Be

Respectfully submitted,



Cindy Larm